MDX FY 2015-2019 FIVE YEAR PROGRAM:

Providing Mobility Solutions to the Miami-Dade Community

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June 24, 2014





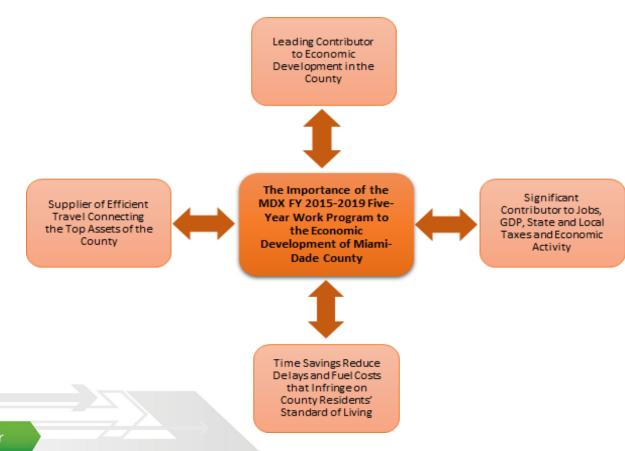
The Growing Need for Mobility Solutions on Behalf of Residents of Miami-Dade County

- Projected population growth from 2.5 million residents in 2010 to 3.3 million in 2035
- Total employment is forecast to increase steadily
 - ✓ From 1.2 million in 2010 to close to over 2 million in 2035
- Vehicles registered in the County were estimated at 1.4 million in 2010
 - ✓ By 2035 it is projected that over 2.3 million vehicles will be registered in the County, resulting in a significant increase from the currently estimated 14.9 million daily trips

Source: MPO, Miami-Dade County.



The MDX FY 2015-2019 Work Program is a Key Foundation of Economic Development in Miami-Dade County





MDX FY 2015-2019 Work Program is a Significant Contributor to the Standard of Living of Miami-Dade County Residents

- The Five-Year Work Program invests approximately \$856 million in a prioritized ranking of Capital Improvement Projects. Over five years, the capital project investments generate in Miami-Dade County:
 - √ 10,426 new jobs in a variety of occupations, mostly high-wage positions
 - √ \$551 million in additional Household Income for Miami-Dade residents
 - ✓ Total Economic Impact of \$1.5 billion an important contribution to Miami-Dade County's economic activity



Completion of Five-Year Program Results in Improved Mobility and Time-Savings for Users of the MDX System

- Estimated time-savings for MDX users of the improved system generates:
 - ✓ A minimum of \$56 million per year in Household Income for MDX users as they are able to reduce the time spent in traveling to their destinations
 - ✓ The additional Household Income, as it is partly spent in Miami-Dade, supports an estimated 5,900 jobs for County residents



Concluding Observations

- The Five-Year Work Program completion is an essential factor for improving mobility and employment opportunities for Miami-Dade County residents
 - Miami-Dade's increasingly dense and urban economy requires "smart" transportation investments to attract, retain and expand high-wage jobs
- ❖ The Work Program's significant, targeted and prioritized investments in intermodal and technologically "smart" capital projects are necessary to efficiently connect people and industries with local and external marketplaces

THANK YOU

