FISCAL YEAR 2015-2019



WORK PROGRAM SUMMARY

	Program Name		Programmed in 5-Years (\$000's)							
		FY15	FY16	FY17	FY18	FY19	TOTAL			
TIP	Transportation Improvement Program									
		\$170,569	\$221,735	\$251,462	\$139,299	\$63,449	\$846,514			
R&R	Renewal and Replacement Program									
		\$12,394	\$2,873	\$4,590	\$1,452	\$93	\$21,402			
CIP	Capital Improvement Program									
		\$1,109	\$6,515	\$3,665	\$0	\$0	\$11,289			
	PROGRAM TOTALS	\$184,072	\$231,123	\$259,717	\$140,750	\$63,542	\$879,205			

Includes contingency

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Project	Project Name			Expenditures	Projected		FY15	THRU FY19	(\$000s)		Total Project
Number	Description	Project Limits	Phase	Thru FY13	FY14 Budget	FY15	FY16	FY17	FY18	FY19	Budget
11209	SR 112 Infrastructure Modifications for Open Road Tolling	<u> </u>					•	•	•	•	\$14,466
	Removal of existing toll plaza, installation of gantries, shelter and on &		Project Development	\$235							\$235
	off system signage, and modification to the SR 112 roadway in the area	to	Final Design	\$2,095	\$77						\$2,173
	of the gantries to accommodate highway-speed vehicle traffic for implementation of Open Road Tolling.		Right-of-Way								\$0
	implementation of open Road Tolling.	NW 12th Avenue	Construction	·	\$7,125	\$4,156	\$594				\$12,058
			Design/Build								\$0
11211	Central Boulevard Reconstruction			1 02	_		1		1	1	\$60,899
	JPA with FDOT and Miami International Airport for partial funding and construction of Central Boulevard, the primary access roadway	Airport Terminals	Project Development								\$663
	between MIA and SR 112 and SR 836.	to	Final Design								\$0
		SR 836 & SR 112	Right-of-Way Construction								\$0 \$0
		SR 830 & SR 112	Design/Build		\$10,949						\$60,236
83603	SR 836 / SR 112 Interconnector		Design/bund	\$49,207	\$10,949			1	<u> </u>		\$86,628
03003	Funding JPA for acquisition of ROW by FDOT for Interconnector from	SR 836	Project Development	\$86,570	\$58		T	T	T	T	\$86,628
	SR 836 to Central Boulevard. Design and construction by FDOT of C-	221 000		†	φυο						+
	D roads to access MIC and MIA from SR 836 with provisions for	to	Final Design								\$0
	connections to SR 836 Managed Lanes. Refer to FDOT FM 250234 1	NW 28th Street	Construction								\$0
	005 06, and FM 250234 2 005 06.		Design/Build								\$0
83608	SR 826 / SR 836 Interchange Improvements						_		_	_	\$213,904
	Includes Design, Construction and Right-of-Way JPA w/ FDOT for	NW 82nd Avenue	Project Development								\$1,655
	partial funding of SR 826 / SR 836 interchange. Refer to FM # 249581.	to	Final Design	<u> </u>							\$11,035
			Right-of-Way	!	\$280						\$400
		SR 826 / SR 836 Interchange	Construction	· · · · · · · · · · · · · · · · · · ·	\$25,599	\$25,489	\$25,134	\$46,500			\$200,814
00/11	CD 026/1071 / 1		Design/Build								\$0
83611	SR 836 / I-95 Interchange Improvements Coordination of anarotional improvements to SR 826 coathound from	NW 1741 A	Declarate December 1	¢2.204	¢2.205	Φ002	T	T	T	1	\$304,497
	Coordination of operational improvements to SR 836 eastbound from NW 17th Avenue to I-95 Interchange with City of Miami, FDOT-6, and others. JPA established with FDOT.	NW 17th Avenue	Project Development		\$2,385	\$882					\$5,662 \$0
		to	Final Design Right-of-Way		\$4,768	\$2,682	 		<u> </u>	 	\$7,450
		I-95	Construction		\$4,700	\$2,082					\$0
		1-75	Design/Build			\$9,059	\$28,442	\$90,374	\$81,259	\$54,449	\$291,385
83618	SR 836 Southwest Extension		Design/Duna	l	1	Ψ,037	Ψ20,112	Ψ70,374	ψ01,237	Ψ5-1,1-12	\$10,642
00010	Preparation of concept report and PD&E Study for new expressway	NW 137th Avenue	Project Development	\$2,132	\$1,020	\$1,901	\$2,341	\$1,607	\$1,314	\$327	\$10,642
	extension of SR 836 from NW 137th Avenue to the southwest Kendall	to	Final Design		1 72 2	1 7	1 9-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,-		\$0
	area as part of the MDX Master Plan and the MPO Long Range	SW Kendall Area	Construction								\$0
	Transportation Plan.		Design/Build								\$0
83624	SR 836 Infrastructure Modifications for Open Road Tolling	g (EAST SECTION)									\$27,168
	Existing toll plaza modifications, installation of gantries, shelters and	NW 62nd Avenue	Project Development	\$1,317							\$1,317
	on & off system signage, and reconstruction of the SR 836 roadway to	to	Final Design								\$0
	accommodate highway-speed vehicle traffic for implementation of Open Road Tolling.	I-95 / I-395	Construction	\$500	\$160						\$660
			Design/Build	\$2,858	\$13,227	\$9,105					\$25,190
83625	SR 836 Extension - Westbound Access Ramp				<u> </u>		,		<u>, </u>	<u>, </u>	\$4,837
	Design and construction of a public-use access ramp from west of NW 107th Avenue to SP 836, westbound extension	NW 107th Avenue	Project Development		\$44		ļ			ļ	\$86
	107th Avenue to SR 836 westbound extension.	to	Final Design		\$10		1	1	1	1	\$609
		SR 836 Westbound	Construction		\$	Φ 2 0.40	0.10				\$15
02/20	CD 926 Onesetional Consister and Internal and	nta .	Design/Build	<u> </u>	\$660	\$2,848	\$619	<u> </u>	<u> </u>	<u> </u>	\$4,127
83628	SR 836 Operational, Capacity and Interchange Improveme Project development and Design-Build for the construction of SR 836		Duningt Da1-	¢4.412	¢1 002	¢210	ı	1	Τ	T	\$207,821
	Eastbound Auxiliary Lane from NW 57th Ave. to Le Jeune Road; SR	NW 57th Avenue	Project Development	†	\$1,893	\$210	1			1	\$6,517
	836 Eastbound additional lane from Le Jeune Road to NW 27th	to	Final Design	+	 		ļ		ļ	_	\$0
	Avenue; SR 836 Westbound additional lane from 17th Ave. to 57th		Right-of-Way		\$2,696	\$6,743	\$4,117				\$13,556
	Ave. and improvements to the interchanges at NW 57th Ave., Le Jeune	NW 17th Avenue	Construction								\$0
	Road, NW 27th Ave. and NW 17th Ave.		Design/Build		\$30	\$27,123	\$72,969	\$54,951	\$31,967	\$706	\$187,748

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Project	Project Name			Expenditures	Projected		FY15 '	THRU FY19	(\$000s)		Total Project
Number	Description	Project Limits	Phase	Thru FY13	FY14 Budget	FY15	FY16	FY17	FY18	FY19	Budget
83629	SR 836 Interchange Modifications at 87th Avenue						•				\$88,972
	Reconstruction of the NW 87th Avenue Interchange and SR 836	SR 836 West of 82nd Avenue	Project Development	\$717							\$717
	Mainline to 500 feet west of NW 82nd Avenue.	to	Final Design	\$4,818	\$2,421	\$50					\$7,290
			Right-of-Way								\$0
		NW 97th Avenue	Construction		\$37	\$14,718	\$23,914	\$21,216	\$15,079	\$6,002	\$80,965
			Design/Build								\$0
83630	SR 836 and NW 14th Street Off-Ramp Widening			T				•	.	•	\$257
	Widening of Westbound Exit Ramp at NW 14th Street and SR 836.	SR 836	Project Development								\$24
		at	Final Design		\$6						\$233
			Right-of-Way								\$0
		NW 10th Avenue	Construction								\$0
02721			Design/Build								\$0
83631	SR 836 Infrastructure Modifications for Open Road Tollin		D ' (D 1)	ф1 141	Ф127		T	ı	Ι	1	\$12,716
	Modification of existing toll plaza and installation of gantries and on & off system signage, and modification to the SR 836 roadway and ramps	I I	Project Development		\$127		<u> </u>				\$1,268
	in the area of the existing toll plaza.	to	Final Design								\$0
		NW 62nd Avenue	Right-of-Way								\$0 \$0
		NW 62nd Avenue	Construction Design/Build		\$1,832	\$7,900	\$1,717				\$11,449
87404	SR 874 / Killian Parkway Interchange		Design/Duna		\$1,632	\$7,500	φ1,/1/				\$98,995
0/404	Modification of Killian Parkway Interchange and provision for new	II	Project Development	\$1,697	I		Ī	1	Γ	1	\$1,697
	northbound and southbound electronic toll collection gantries.	Homestead Extension of Florida's Turnpike			Ф20						<u> </u>
	Includes removal of existing northbound and southbound toll plazas;		Final Design		\$39						\$9,717
	roadway widening, installation of sound barrier walls and extension of	to	Right-of-Way								\$0
	4th lane on Killian Parkway from west of 107th Avenue to Miami -	Kendall Drive	Construction	\$85,677	\$635	\$1,269					\$87,581
	Dade College entrance.		Design/Build								\$0
87409	SR 874 Mainline Reconstruction									_	\$66,876
	Widening and resurfacing of SR 874 mainline from Kendall Drive to	Kendall Drive	Project Development	\$825							\$825
	SR 826. Preparation of noise analysis report and installation of sound	to	Final Design	\$5,953	\$1						\$5,954
	barrier walls.		Right-of-Way	\$13							\$13
		SR 826	Construction	\$216							\$216
			Design/Build	\$48,703	\$11,164						\$59,867
87410	SR 874 Ramp Connector to SW 128th Street			T				,			\$114,294
	New connection from SR 874 to SW 128th Street as part of the MDX	SW 128th Street	Project Development		\$1,729	\$973	_				\$5,919
	Master Plan and the MPO Long Range Transportation Plan.	to	Final Design								\$0
		<u> </u>	Right-of-Way		\$919	\$3,693	\$18				\$4,638
		SR 874	Construction		4		* ·= ·	***	* - · -		\$0
04404			Design/Build		\$5,000	\$15,821	\$47,502	\$29,218	\$6,196		\$103,737
92404	SR 924 Extension West to the Homestead Extension of the	<u> </u>	B 1 - B	A2 -7	* 44.0	\$2.2. 2	1	ı	Γ	ı	\$42,122
	Project development, preparation of concept report, PD&E Study and advanced Right-of-Way activities for a new expressway extension from	Existing SR 924	Project Development		\$410	\$230	\$6.004	Φ4. % 0.5	0.7		\$4,319
	SR 924 west to the Homestead Extension of the Florida's Turnpike	to	Final Design		Φ2.50	\$1,352	\$6,894	\$4,596	\$676		\$13,517
		Homestead Extension of Florida's	Right-of-Way		\$358	\$4,341	\$6,669	\$1,128			\$12,523
	Transportation Plan.	Turnpike	Construction	· ·			<u> </u>				\$11,763
			Design/Build								\$0

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Project	Project Name			Expenditures	Projected		FY15 '	THRU FY19	(\$000s)		_ Total Project
Number	Description	Project Limits	Phase	Thru FY13	FY14 Budget	FY15	FY16	FY17	FY18	FY19	Budget
92407	SR 924 Extension East to I-95										\$3,840
	PD&E Study for a new expressway extension from SR 924 at 32nd	Existing SR 924 at NW 32nd	Project Development	\$3,369	\$231	\$188	\$52				\$3,840
	Avenue east to I-95 as part of the MDX Master Plan and the MPO	Avenue	Final Design								\$0
	Long Range Transportation Plan.	to	Right-of-Way								\$0
		ιο	Construction								\$0
		I-95	Design/Build								\$0
20001	Connect 4 Express										\$10,692
	Project development for new expressway connecting SR 836, SR 112	SR 836	Project Development	\$1,334			\$655	\$1,872	\$2,808	\$1,965	\$10,692
	and SR 924. Includes system interchanges with SR 112 and SR 924	to	Final Design								\$0
	and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd Street with connectors to NW 37th Avenue.		Right-of-Way								\$0
	Succe and IVW 103rd Succe with connectors to IVW 37th Avenue.	SR 924	Construction								\$0
			Design/Build								\$0
20003	U.S. 1 Express Lanes						,				\$9,968
	Preparation of PD&E Study to convert existing Busway into Managed	SW 344 Street	Project Development		\$3,216	\$1,809		_		ļ	\$9,968
	Lane facility as part of the MDX Master Plan and the MPO Long Range Transportation Plan.	to	Final Design								\$0
	Range Transportation Fran.	_	Right-of-Way								\$0
		SW 88 Street	Construction								\$0
			Design/Build								\$0
20004	MIC-Dadeland Busway			T						_	\$25
	Preparation of study to evaluate feasibility of running bus service from	Miami Intermodal Center	Project Development			\$25					\$25
	the MIC to Dadeland.	to	Final Design								\$0
		Dadeland	Construction								\$0
			Design/Build								\$0
10013	SR 924 Toll System Conversion							•	T	•	\$3,351
	SR 924 toll system conversion from the existing toll collection system	SR 826	Project Development								\$0
	to an Open Road Tolling (ORT) system.	to	Final Design								\$0
		NW 27th Avenue	Construction								\$0
			Design/Build	\$2,687	\$664						\$3,351
10014	SR 878 Toll System Conversion			T						_	\$1,854
	SR 878 toll system conversion from the existing toll collection system	US-1	Project Development								\$0
	to an Open Road Tolling (ORT) system.	to	Final Design								\$0
		SR 874	Construction								\$0
			Design/Build	\$1,379	\$475						\$1,854
10015	SR 874 Toll System Conversion			T			1	T	T	1	\$4,088
	SR 874 toll system conversion from the existing toll collection system		Project Development								\$0
	to an Open Road Tolling (ORT) system.	Turnpike	Final Design					ļ			\$0
		to	Construction								\$0
		SR 826	Design/Build	\$2,850	\$1,239						\$4,088
10016	SR 112 Toll System Conversion			Т			T	T	T	T	\$4,811
	SR 112 toll system conversion from the existing toll collection system	LeJeune Road	Project Development								\$0
	to an Open Road Tolling (ORT) system.	to	Final Design								\$0
		I-95	Construction								\$0
			Design/Build	\$218	\$1,506	\$3,088					\$4,811
10017	SR 836 Toll System Conversion			,	,		1				\$19,020
	SR 836 toll system conversion from the existing toll collection system	NW 137th Avenue	Project Development					_			\$0
	to an Open Road Tolling (ORT) system.	to	Final Design								\$0
		I-95	Construction								\$0
			Design/Build	\$568	\$5,708	\$12,743					\$19,020

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Project	Project Name			Expenditures	Projected		FY15 7	THRU FY19	(\$000s)		Total Project
Number	Description	Project Limits	Phase	_	FY14 Budget	FY15	FY16	FY17	FY18	FY19	Budget
10018	Systemwide Open Road Tolling Hardware/Software Develo	pment									\$13,603
	Development of systemwide hardware and software and enhancements		Project Development								\$0
	to the account management toll enforcement system to accommodate	Cristaminida	Final Design								\$0
	requirements for Open Road Tolling.	Systemwide	Construction								\$0
			Design/Build	\$8,850	\$4,752						\$13,603
10019	Systemwide Implementation of Dynamic Message Signs (DI									\$12,401	
	Procurement and installation of dynamic message signs (DMS) at specific locations throughout the MDX System to provide travelers information on traffic conditions.		Project Development	\$414							\$414
		Systemwide	Final Design								\$0
			Construction								\$0
			Design/Build	\$1,090	\$6,321	\$4,577					\$11,988
10021	Systemwide ITS Improvements										\$750
	Concept development and preparation of procurement documents for		Project Development		\$60	\$593	\$98				\$750
	systemwide ITS improvements resulting from ITS Master Plan	Systemyide	Final Design								\$0
	recommendations.	Systemwide	Construction								\$0
			Design/Build								\$0
			Contingency Cost			\$7,000					\$7,000
	TRANSPORTA	ATION IMPROVEMENT P	ROGRAM TOTALS	\$450,291	\$119,832	\$170,569	\$221,735	\$251,462	\$139,299	\$63,449	\$1,446,497.85

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CAPITAL IMPROVEMENT PROGRAM

Project	Project Name			Expenditures	_		FY15 '	THRU FY19	(\$000s)		Total Project
Number	Description	Project Limits	Phase	Thru FY13		FY15	FY16	FY17	FY18	FY19	Budget
40025	Integrated Financial Contract Management System	<u>'</u>			<u>'</u>		•	•	•		\$568
	Procurement and implementation of an Integrated Financial Contract		Project Development								\$0
	Management System.	Systemyvide	Final Design								\$0
		Systemwide	Construction	\$8	\$560						\$568
			Design/Build								\$0
40027	Systemwide Safety Improvements										\$6,054
	Safety improvements including those resulting from and recommended	L	Project Development	\$174	\$1						\$175
	through the MDX systemwide safety studies.	Systemwide	Final Design	\$568	\$127						\$695
		Systemwide	Construction	\$3,282	\$1,712	\$190					\$5,184
			Design/Build								\$0
40037	Improvements to the SR 836 Bridge over the Miami River							_		_	\$276
	Replacement of bridge fender system, lighting and access ladder to		Project Development	\$38							\$38
	protect bridge piers from vessel impacts at the Miami River and	SR 836	Final Design	\$239							\$239
	removal of the fender system at the Tamiami Canal Bridge.		Construction								\$0
			Design/Build								\$0
40040	Systemwide Landscaping Improvements (Phase II)								•	_	\$4,325
	Implementation of landscape on specific segments sytemwide.		Project Development	\$117	\$24		ļ				\$141
		Systemwide	Final Design	\$260	\$161		ļ				\$421
			Construction	\$3,300	\$463		ļ				\$3,764
			Design/Build								\$0
40041	SR 924 ORT System Replacement						T		<u> </u>		\$2,892
	SR 924 ORT System Replacement	SR 826	Project Development								\$0
		to	Final Design								\$0
		NW 27th Avenue	Construction				4.07.	***		ļ	\$0
400.40			Design/Build				\$1,851	\$1,041			\$2,892
40042	SR 878 ORT System Replacement	110.1	D : (D 1		1		1	1	1	1	\$2,346
	SR 878 ORT System Replacement	US-1	Project Development								\$0
		to	Final Design								\$0
		SR 874	Construction				φ1. 7 01	Φ0.4.4			\$0
400.42	CD 074 ODT C 4 D 1		Design/Build				\$1,501	\$844			\$2,346
40043	SR 874 ORT System Replacement	Hamada 1E to 1 CE 11	Ducia et Dana 1		 		T	T	Ι	T	\$4,943
	SR 874 ORT System Replacement	Homestead Extension of Florida's Turnpike	Project Development		 		<u> </u>	<u> </u>	 	 	\$0
		1 F	Final Design		 					 	\$0
		SR 826	Construction Design/Puild		 		\$2.162	¢1 770		-	\$0
40044	SD 024 Droinage Improvements at NW 22-d Assessed		Design/Build		1		\$3,163	\$1,779	<u> </u>	<u> </u>	\$4,943 \$753
40044	SR 924 Drainage Improvements at NW 32nd Avenue Upgrade the SR 924 drainage infrastructure at NW 32nd Avenue.	 	Project Davidonment		 			Ι	<u> </u>	T	\$753 \$0
	opgrade the Six 724 dramage infrastructure at IVW 32110 Avenue.	NW 32 Avenue	Project Development		\$84	\$45				-	
		<u> </u>	Final Design		Ф04	\$45 \$624		-		 	\$129 \$624
		to NW 32 Avanua	Construction Design/Build		 	Φ024		-		 	
		NW 32 Avenue	Design/Build			φ 3 =0					\$0
			Contingency Cost			\$250					\$250
	CA	APITAL IMPROVEMENT PR	ROGRAM TOTALS	\$7,985	\$3,132	\$1,109	\$6,515	\$3,665	\$0	\$0	\$22,406.86

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RENEWAL AND REPLACEMENT PROGRAM

Project	Project Name			Expenditures	Projected		FY15 7	THRU FY19	(\$000s)		Total Project
Number	Description	Project Limits	Phase	Thru FY13	FY14 Budget	FY15	FY16	FY17	FY18	FY19	Budget
30021	Systemwide Pavement Rehabilitation										\$4,774
	Pavement rehabilitation on SR 836 & SR 924 to include pavement		Project Development	\$110							\$110
	evaluation, identification and prioritization of repairs as part of the	SR 836 / SR 924	Final Design		\$6						\$562
	R&R program.	51(050) 51(72)	Construction	· · · · · · · · · · · · · · · · · · ·							\$4,102
			Design/Build								\$0
30024	Systemwide Facilities Upgrades		T	I			T				\$2,374
	Systemwide facilities upgrade to include HVAC and miscellaneous upgrades at the MDX Headquarters building.		Project Development		\$30						\$127
	upgrades at the MDA Headquarters building.	Systemwide	Final Design		\$78	\$1.746					\$100
		•	Construction	·		\$1,746					\$2,146
20026	CD 924 Duoinaga Tuaugh Danlagament fuam NW 57th Ava t	o T 05	Design/Build					<u> </u>			\$0 \$183
30026	SR 836 Drainage Trough Replacement from NW 57th Ave. t Drainage trough replacement at isolated locations along the SR 836	NW 57th Avenue	Project Development	<u> </u>			1		1		\$183
	corridor from NW 57th Avenue to I-95.	to	Final Design		\$6						\$180
		I-95	Construction		φυ						\$3
		1-73	Design/Build	-			<u> </u>				\$0
30028	SR 836 Bridge Rehabilitation from NW 57 Ave. to I-95		Design/Duna	<u> </u>	<u> </u>		1	l	<u> </u>	<u> </u>	\$330
20020	Perform structural improvements to bridges along the SR 836 corridor	NW 11th Street	Project Development	\$6							\$6
	from NW 57th Avenue to I-95.	to	Final Design	· · · · · · · · · · · · · · · · · · ·	\$6						\$164
		I-95	Construction		, ,						\$160
			Design/Build	· ·							\$0
30029	Systemwide Bridge Rehabilitation and Joint Repairs							ı			\$5,878
	Perform bridge rehabilitation and joint repairs systemwide per the		Project Development	\$125	\$75						\$200
	Long-Range R&R Program.	C	Final Design	\$304	\$73	\$27					\$404
		Systemwide	Construction	\$472		\$4,322	\$480				\$5,274
			Design/Build								\$0
30030	SR 112 Milling, Resurfacing and Misc. Upgrades from NW 2	1st Street to NW 27th Ave	nue								\$6,259
	Perform milling and resurfacing along SR 112 mainline and ramps	NW 21st Street	Project Development	\$113	\$0						\$113
	from NW 21st Street to NW 27th Avenue; provide pavement markings,	to	Final Design	\$563	\$3						\$566
	perform sign inventory and upgrade to latest standards, upgrade lighting, perform minor drainage work and develop RRR Report.	NW 27th Avenue	Construction	\$12	\$5,066	\$501					\$5,579
	ingitting, periorin minor dramage work and develop KKK Keport.		Design/Build								\$0
30031	SR 112 Milling, Resurfacing and Misc. Upgrades from NW 2	7th Avenue to 12th Avenu					1			<u> </u>	\$6,025
	Perform milling and resurfacing along SR 112 mainline and ramps	NW 27th Avenue	Project Development	\$101	\$0						\$101
	from NW 27th Avenue to 12th Avenue; provide pavement markings,	to	Final Design		\$0						\$544
	perform sign inventory and upgrade to latest standards, upgrade				· ·	¢1 440	<u> </u>				· ·
	lighting, perform minor drainage work and develop RRR Report.	12th Avenue	Construction		\$3,916	\$1,448					\$5,379
			Design/Build								\$0
30033	Systemwide Pavement Markings Rehabilitation (Phase II)		T				_	_	_	_	\$815
	Systemwide improvements including installation and replacement of Roadway Pavement Markings (RPM), thermoplastic pavement		Project Development		\$34						\$34
	markings, audible and vibratory pavement markings, rumble strips and	Crystamuri da	Final Design		\$85						\$85
	high performance tape. Funding includes improvements recommended	Systemwide	Construction			\$625	\$71				\$696
	in FY 2013 to FY 2015 of the Long-Range R&R Program.		Design/Build				<u>†</u>		<u>† </u>	<u> </u>	\$0
30034	SR 924 Milling & Resurfacing from SR 826 to MM 1.2		200311/20110	<u> </u>	<u> </u>		<u> </u>	<u> </u>			\$1,302
5005 T	Milling and Resurfacing of SR 924 from SR 826 to Mile Marker 1.2	SR 826	Project Development		T	\$81			T	1	\$81
	per the Long-Range R&R Program.	to	Final Design			\$117	†				\$117
		MM 1.2	Construction				\$1,104				\$1,104
			Design/Build				, ,				\$0

FISCAL YEAR 2015-2019



RENEWAL AND REPLACEMENT PROGRAM

Project	Project Name			Expenditures	s Projected		FY15 7	THRU FY19	(\$000s)		Total Project
Number	Description	Project Limits	Phase	Thru FY13	FY14 Budget	FY15	FY16	FY17	FY18	FY19	Budget
30035	SR 924 Light Pole Removal / Installation										\$140
	Removal and installation of light poles on SR 924 at the Ljeune /		Project Development	\$1	\$4						\$5
	Douglas Connector Interchange per the Long-Range R&R Program.	SR 924	Final Design	I.	\$20						\$20
		SK 724	Construction		\$84	\$31					\$115
			Design/Build								\$0
30036	SR 836 Overhead Signature Gantries & Sign Structure Coa	ting									\$1,101
	Coating of overhead signature structures on SR 836 per the Long-	137th Ave	Project Development	\$18	\$44						\$63
	Range R&R Program.	to	Final Design								\$0
		NW 87th Avenue	Construction								\$0
			Design/Build			\$945	\$93				\$1,039
30037	Systemwide Class V Coating (Phase I)										\$2,805
	Class V Coating of bridges, noise walls, and barrier walls system-wide		Project Development		\$72						\$72
	per the Long-Range R&R Program.	Systemwide	Final Design		\$80	\$240					\$320
		Systemwide	Construction			\$1,560	\$853				\$2,413
			Design/Build								\$0
30038	Systemwide Pavement Markings Rehabilitation (Phase III)										\$1,167
	Systemwide improvements including installation and replacement of		Project Development					\$31	\$31		\$63
	Roadway Pavement Markings (RPM), thermoplastic pavement markings, audible and vibratory pavement markings, rumble strips and high performance tape. Funding includes improvements recommended	Systemwide	Final Design						\$86		\$86
		•	Construction						\$926	\$93	\$1,019
	in EV 2017 of the Long Dange D&D Drogram		Design/Build								\$0
30039	Systemwide Class V Coating (Phase II)										\$4,138
	Class V Coating of bridges noise walls and barrier walls system-wide		Project Development	ł			\$142				\$142
	in FY 2017 per the Long-Range R&R Program.	Systemwide	Final Design				\$130	\$318			\$448
			Construction					\$3,225	\$323		\$3,548
			Design/Build								\$0
30040	HVAC Replacement at 97th Avenue and 137th Avenue Toll		T 5 . 5 .	1	1		1	1 412	_	_	\$221
	HVAC Replacement at 97th Avenue and 137th Avenue Tolling Points	SR 836	Project Development	ł				\$13			\$13
		to	Final Design	1				\$22	017		\$22
		97th & 137th Avenue	Construction	 				\$169	\$17	<u> </u>	\$186
30041	Systemwide Lighting Upgrades		Design/Build	1	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	\$0 \$880
20071	System wide Lighting Opgrades Systemwide Lighting Upgrades per the Long-Range R&R Program.		Project Development				I	\$34	Ī	I	\$34
	,		Final Design					\$90	1	1	\$90
		Systemwide	Construction	†				\$687	\$69	1	\$756
			Design/Build	ł				, 30,	7 07		\$0
			Contingency Cost			\$750					\$750
		L AND REPLACEMENT F	2 1		\$9,682	\$12,394	\$2,873	\$4,590	\$1,452	\$93	\$39,140.67